

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Tippecanoe Unit: 0302 - West Lafayette Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$908,847	\$2,034,930
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$0	\$17,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$166,558	\$212,728
0101 - GENERAL	R111	Cigarette Tax Distribution	\$12,039	\$25,158
0101 - GENERAL	R112	Financial Institution Tax distribution	\$33,935	\$67,871
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$196,089	\$395,272
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,053	\$3,869
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$29,892	\$74,102
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$24,819	\$120,000
0101 - GENERAL	R206	Sign Permits	\$281	\$1,700
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$2,565	\$8,000
0101 - GENERAL	R208	Dog Licenses	\$17	\$100
0101 - GENERAL	R209	Other Licenses and Permits	\$2,080	\$2,605
0101 - GENERAL	R210	Cable TV Licenses	\$107,608	\$208,700
0101 - GENERAL	R409	Document and Copy Fees	\$100	\$0
0101 - GENERAL	R413	Rental of Property	\$15,761	\$32,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$359,013	\$538,300
0101 - GENERAL	R425	Police Protection Contracts and Service Fees	\$1,842	\$2,000
0101 - GENERAL	R502	Court Costs and Fees	\$7,639	\$14,400
0101 - GENERAL	R503	Other Fines and Forfeitures	\$475,120	\$700,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$1,183	\$2,500
0101 - GENERAL	R906	Refunds and Reimbursements	\$334	\$3,000
0101 - GENERAL	R908	Donations, Gifts, and Bequests	\$30,000	\$60,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$296,978	\$92,439
		<b>GENERAL</b>	<b>\$2,674,753</b>	<b>\$4,616,674</b>
0341 - FIRE PENSION	R111	Cigarette Tax Distribution	\$281,289	\$562,600
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$321	\$550
		<b>FIRE PENSION</b>	<b>\$281,610</b>	<b>\$563,150</b>
0342 - POLICE PENSION	R111	Cigarette Tax Distribution	\$355,931	\$712,000

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0342 - POLICE PENSION	R902	Earnings on Investments and Deposits	\$213	\$400
		<b>POLICE PENSION</b>	<b>\$356,144</b>	<b>\$712,400</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$100,535	\$258,380
0706 - LOCAL ROAD & STREET	R902	Earnings on Investments and Deposits	\$436	\$750
		<b>LOCAL ROAD &amp; STREET</b>	<b>\$100,971</b>	<b>\$259,130</b>
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$182,332	\$424,300
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$498,761	\$1,167,111
0708 - MOTOR VEHICLE HIGHWAY	R902	Earnings on Investments and Deposits	\$2,209	\$3,500
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$250,000	\$0
		<b>MOTOR VEHICLE HIGHWAY</b>	<b>\$933,302</b>	<b>\$1,594,911</b>
1191 - CUMULATIVE FIRE SPECIAL	R112	Financial Institution Tax distribution	\$96	\$207
1191 - CUMULATIVE FIRE SPECIAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$677	\$1,271
1191 - CUMULATIVE FIRE SPECIAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$7	\$13
1191 - CUMULATIVE FIRE SPECIAL	R902	Earnings on Investments and Deposits	\$56	\$100
		<b>CUMULATIVE FIRE SPECIAL</b>	<b>\$836</b>	<b>\$1,591</b>
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$3,721	\$8,100
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$27,896	\$55,583
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$279	\$537
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$56,532	\$145,000
1301 - PARK & RECREATION	R413	Rental of Property	\$5,997	\$25,300
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$645	\$1,600

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1301 - PARK & RECREATION	R902	Earnings on Investments and Deposits	\$47	\$100
<b>PARK &amp; RECREATION</b>			<b>\$95,117</b>	<b>\$236,220</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$1,911	\$4,183
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$13,529	\$25,674
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$125	\$250
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R902	Earnings on Investments and Deposits	\$807	\$1,400
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>			<b>\$16,372</b>	<b>\$31,507</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	R103	County Economic Development Income Tax (CEDIT)	\$784,799	\$1,646,229
2411 - ECONOMIC DEV INCOME TAX CREDIT	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	R902	Earnings on Investments and Deposits	\$1,258	\$2,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	R906	Refunds and Reimbursements	\$20,721	\$29,542
<b>ECONOMIC DEV INCOME TAX CREDIT</b>			<b>\$806,778</b>	<b>\$1,677,771</b>
9500 - Law Enforcement Continuing Education	R205	Gun Permits	\$3,660	\$4,000
9500 - Law Enforcement Continuing Education	R409	Document and Copy Fees	\$3,203	\$8,500
9500 - Law Enforcement Continuing Education	R425	Police Protection Contracts and Service Fees	\$195	\$500
9500 - Law Enforcement Continuing Education	R902	Earnings on Investments and Deposits	\$12	\$30
9500 - Law Enforcement Continuing Education	R910	Transfers In - Transferred from Another Fund	\$157	\$300
<b>Law Enforcement Continuing Education</b>			<b>\$7,227</b>	<b>\$13,330</b>
9501 - Parks Nonreverting Capital - Pool	R423	Other Charges for Services, Sales, and Fees	\$1,000	\$1,000
9501 - Parks Nonreverting Capital - Pool	R902	Earnings on Investments and Deposits	\$422	\$800
<b>Parks Nonreverting Capital - Pool</b>			<b>\$1,422</b>	<b>\$1,800</b>
9502 - Rental Housing Inspection	R423	Other Charges for Services, Sales, and Fees	\$74,366	\$115,000
9502 - Rental Housing Inspection	R902	Earnings on Investments and Deposits	\$88	\$100

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9502 - Rental Housing Inspection	R910	Transfers In - Transferred from Another Fund	\$50,000	\$24,050
	<b>Rental Housing Inspection</b>		<b>\$124,454</b>	<b>\$139,150</b>
9503 - FIRE FIGHTING	R410	Fire Protection Contracts and Service Fees	\$0	\$17,071
9503 - FIRE FIGHTING	R902	Earnings on Investments and Deposits	\$49	\$100
	<b>FIRE FIGHTING</b>		<b>\$49</b>	<b>\$17,171</b>
	<b>0302 - WEST LAFAYETTE CIVIL CITY Total</b>		<b>\$5,399,035</b>	<b>\$9,864,805</b>